

MUNICIPALIDAD DE LA FALDA



FLUJO COPARTICIPACION 2018

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|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Total Coparticipación | 6,630,958.31 | 6,942,329.29 | 6,753,377.97 | 6,130,949.95 | 7,170,040.86 | 7,999,829.62 | 7,221,686.43 | 7,752,578.34 | 7,761,824.58 | 8,363,827.87 | 8,284,397.04 | 8,054,797.70 | 89,066,597.96 |
| CJ + Apros + Seg. Vida | 2,386,477.68 | 2,357,928.57 | 2,427,102.75 | 2,437,776.59 | 3,076,507.16 | 4,353,006.81 | 2,917,548.98 | 3,077,880.10 | 3,159,517.13 | 3,149,142.93 | 3,193,552.88 | 4,703,971.28 | 37,240,412.86 |
| Ref. Ley 9802 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 51,854.35 | 622,252.20 |
| Fondo Permanente 1% | 66,309.58 | 69,423.29 | 67,533.78 | 61,309.50 | 71,700.41 | 79,998.30 | 72,216.86 | 77,525.78 | 77,618.25 | 83,638.28 | 82,843.97 | 80,547.98 | 890,665.98 |
| Fondo Permanente Préstamo | 78,333.32 | 78,333.32 | 78,333.32 | 78,333.32 | 78,333.32 | 69,999.99 | 89,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 551,666.58 |
| Préstamos Bco. de Córdoba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FDU - ART. 2 | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227,500.00 |
| FDU - ART. 3 | 31,250.00 | 31,250.00 | 31,250.00 | 31,250.00 | 31,250.00 | 31,250.00 | 0.00 | 31,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,750.00 |
| Ente de Coop. Reciproca 0,50% | 33,154.79 | 34,711.65 | 33,766.89 | 30,654.75 | 35,850.20 | 39,999.15 | 36,108.43 | 38,762.89 | 38,809.12 | 41,819.14 | 41,421.99 | 40,273.99 | 445,332.99 |
| Com. Reg. De Punilla 0,60% | 39,785.75 | 41,653.98 | 40,520.27 | 36,785.70 | 43,020.25 | 47,998.98 | 43,330.12 | 46,515.47 | 46,570.95 | 50,182.97 | 49,706.38 | 48,328.79 | 534,399.59 |
| NETO RESULTANTE | 3,911,292.84 | 4,244,674.13 | 3,990,516.61 | 3,370,485.74 | 3,749,025.17 | 3,324,472.05 | 4,010,627.69 | 4,427,539.74 | 4,387,454.78 | 4,987,190.20 | 4,865,017.47 | 3,129,821.32 | 48,335,617.76 |
| CONTROL | | | | | | | | | | | | | 48,335,617.76 |