

MUNICIPALIDAD DE LA FALDA



COMPARACION RECAUDACION 2016/2017/2018 - TASA POR SERVICIOS A LA PROPIEDAD

PERIODO	2018				2017				2016			
	CANTIDAD DE BOLETAS	TOTAL DEVENGADO AL 31/12/2018	RECAUDACION AL 31/12/2018	PORCENTAJE COBRADO AL 31/12/2018	CANTIDAD DE BOLETAS	TOTAL DEVENGADO AL 30/12/2017	RECAUDACION AL 30/12/2017	PORCENTAJE COBRADO AL 30/12/2017	CANTIDAD DE BOLETAS	TOTAL DEVENGADO AL 30/12/2016	RECAUDACION AL 30/12/2016	PORCENTAJE COBRADO AL 30/12/2016
1	8730	5125974.37	3652222.45	71.24	8686	3804084.15	2708459.18	71.19	7822	1777924.05	1196503.55	67.29
2	8734	4854139.31	3499806.25	72.09	8688	3705869.59	2579504.51	69.60	7822	1724007.185	1127822.975	65.41
3	8733	4843503.93	3471081.65	71.66	8688	3704060.63	2543837.86	68.67	7822	1801127.58	1178988.9	65.45
4	8736	4838919.17	3425061.13	70.78	8688	3694532.32	2543635.67	68.84	7823	1797920.83	1165452.25	64.82
5	8735	4824951.78	3390724.81	70.27	8688	3690054.34	2539125.79	68.80	7825	1793663.1	1152871.52	64.27
6	8735	4773365.02	3332160.66	69.8	8688	3655553.92	2487763.01	68.05	7825	1784917.56	1135325.26	63.6
7	8741	5594454.97	3727243.62	66.62	8710	4505076.34	2884546.11	64.02	7767	2271339.09	1437749.86	63.29
8	8745	5470907.82	3541288.55	64.72	8710	4435101.9	2825625.86	63.71	8440	2730314.79	1721760.56	63.06
9	8760	5462193.16	3440810.29	62.99	8710	4423368.34	2768772.04	62.59	8436	2733178.39	1676531.1	61.33
10	8761	5453288.2	3413328.09	62.59	8716	4419709.86	2723587.55	61.62	8431	2727451.72	1632533.79	59.85
11	8761	5447758.73	3323518.07	61	8715	4399954.76	2707885.26	61.54	8432	2721267.9	1642285.58	60.35
12	8761	5444270.26	3078306.51	56.54	8715	4400942.07	2363308.9	53.70	8430	2709093.86	1557673.26	57.49
TOTAL		\$ 62,133,726.72	\$ 41,295,552.08	66.46%		\$ 48,838,308.22	\$ 31,676,051.74	64.86%		\$ 26,572,206.06	\$ 16,625,498.61	62.57%

INCREMENTO DEVENGADO 2017-2018	27.22%
INCREMENTO BOLETAS - BASE: DIC.	0.53%
INCREMENTO RECAUDACION	30.37%

INCREMENTO DEVENGADO 2016-2017	83.79%
INCREMENTO BOLETAS - BASE: DIC.	3.38%
INCREMENTO RECAUDACION	90.53%